

ANNUAL REPORT

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During the fiscal year, MAAC-managed utility funds provided the following services:

Electric utility assistance for 2,458 households totaling \$405,725.

Gas utility assistance for 1,811 households totaling \$380,175.

Propane for 3 households totaling \$837.

Water bill payments for 103 households totaling \$13,975.

MAACLink was presented at the HUD Homeless Management Information Systems conference in St. Louis and the National Fuel Funds Network Annual Conference in Phoenix.



INFORMATION SYSTEM: MAACLINK

MAAC committed nearly \$520,000 of resources to provide state of the art software to support social services.

The MAACLink system developed by Data Systems International is currently used by 217 agencies in the Kansas City metropolitan area. Agencies joining MAACLink in FYE 2006 include:

Salvation Army Family Shelter-Parkville, Phoenix Family Housing-Swope Ridge Gardens, Northland Supportive Housing Project, Unified Government-Wy. Co., Attucks Caring Communities, TLC for Children and Families, Community Christian Church, Housing Information Center-Olathe, Johnson County Christmas Bureau, Johnson County Mental Health, Life church, Phoenix Family Housing-Olde Oak Tree

The State of Kansas received a HUD HMIS grant to coordinate information about homeless services. Kansas selected MAACLink as its Homeless Information Management System. Agencies in Manhattan and Salina, Kansas went on-line with MAACLink in June. Other Kansas communities and St. Joseph, Missouri will come on-line throughout the coming year.



MAACLink staff and MAACLink user Randy Sharp of St. Joseph attend HUD conference on Homeless Management Information Systems in St. Louis.



MAACLink and ROSIE HMIS software systems received an award from the U.S. Department of Housing and Urban Development

MAAC's mission

To strengthen the social service community through

- ... *Information Systems*
- ... *Training and*
- ... *Advocacy*

Strengthening the Social Service Community Through Training

TRAINING MAACLINK USERS

MAAC'S TRAINING COORDINATOR, ESTELLE BANKS, TRAINED 160 INDIVIDUAL MAACLINK USERS AND CONDUCTED 45 CLUSTER GROUP MEETINGS:

SOUTH KANSAS CITY, MISSOURI (11 MEETINGS)

MIDTOWN KANSAS CITY, MISSOURI (11 MEETINGS)

SOUTHEAST KANSAS CITY, MISSOURI (3 MEETINGS)

WYANDOTTY COUNTY (6 MEETINGS)

NORTHEAST KANSAS CITY, MISSOURI (11 MEETINGS)

CLAY/PLATTE COUNTIES (3 MEETINGS)

TRAINING: STRENGTH-BASED CASE MANAGEMENT

MAAC's Strength Based Case Management Coordinator, Ladonna Zimmerman, was certified as a Licensed Clinical Social Worker over the past year. This is a very significant professional achievement. Ladonna increased the initial training requirements for the Strength Based training from 8 hours to 16 hours. This increase was due, in part, to the increased demands of case management participants. Additional resources and strategies are required to deal with the range of needs of this clientele.

Ladonna trained a total of 114 individuals last year, including forty-five case managers that work for agencies that utilize the Strength Based Case Management funds that MAAC administers for the Jackson County Housing Resources Commission.

In addition, children whose parents are enrolled in the Strength Based Case Management Program are eligible for MAAC's Back to School initiative. Two hundred twenty of these children were able to start this academic year with three brand new outfits, new shoes and socks, and a brand new winter coat.

NEW BOARD MEMBERS



MAAC Appreciates the contributions of its Board of Directors.

Rebecca Simmons, The Salvation Army; Keith Washburn, Washburn & Assoc.; Mark Anderson, SAVE, Inc.;

Tom Edminster, Catholic Charities
Joined the MAAC Board during the past fiscal year, bringing years of experience in non-profit management to the organization.

MAAC BOARD LOOKS FORWARD

MAAC received a Capacity Building grant from the Greater Kansas City Community Foundation for its Succession Planning Initiative.

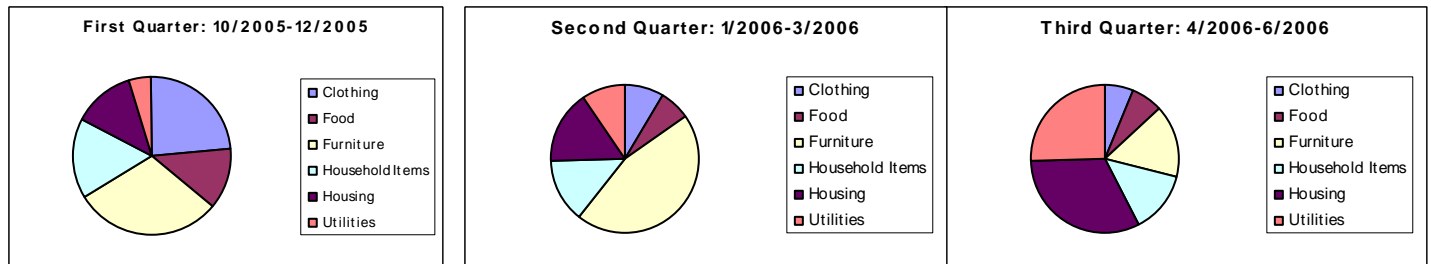
Long-time Executive Director, Jan Marcason, will retire at the end of 2006 to run for the City Council of Kansas City, Missouri.

The MAAC Board's Succession Planning Team will hire a consultant to ensure that the agency is positioned to take full advantage of new leadership to help MAAC's programs and systems move forward.

Strengthening the Social Service Community Through Advocacy

Advocating for Victims of Hurricane Katrina

MAAC administered funds donated by the Kauffman Foundation and other local philanthropies. Expenditures have been primarily for furniture and other housing assistance.



MAAC Advocates on Behalf of Low-Income Utility Customers

MAAC's Executive Director, Jan Marcason, is the Co-Chair of the Low Income Utility Coalition of Kansas, an active participant in the Committee to Keep Missourians Warm, and a member of the National Fuel Funds Network Board of Directors.

While in Washington, Jan stopped by the office of Rep. Emanuel Cleaver II to thank him for his support for low income utility assistance programs. The Low Income Home Energy Assistance Program (LIHEAP) is an important measure for many Kansas City area utility customers.



MAAC Advocates For Those in Need

MAAC's Back to School program for children whose parents participate in the Strength Based Homeless Case Management Program outfitted 180 children with new back to school clothing. Case Managers identified eligible students. Individuals, families, and companies contributed clothing and cash donations to help these students feel good about going to school in the fall of 2005.

MAAC coordinates a "Last Minute" Christmas gift distribution the day before Christmas Eve. Gifts and food that were not distributed by local agencies are given to families that had not previously received holiday assistance. During the holiday season of 2005, 744 people received holiday gifts, food, and other items from this program.

Audited Financial Figures
Fiscal Year 7/1/2005-6/30/2006

General Fund

Support and Revenues		
Corporate and Foundation Grants/Contributions	\$218,392	33%
Other Contributions	21,312	3%
United Way Support	37,341	6%
Government Grants	101,697	15%
Program Revenue	215,418	32%
Administrative Reimbursements	<u>77,134</u>	<u>11%</u>
Total Revenue and Support	\$671,294	100%
Expenses		
Program Services		
Community Resources	\$72,178	10%
Information, Referral, MAACLink	519,143	67%
Community Education/Training	85,670	11%
Community Outreach/Advocacy	17,897	2%
Supporting Services		
Management and General	\$64,807	8%
Fundraising	<u>16,132</u>	<u>2%</u>
Total Expenses	\$775,827	100%

MAAC Managed Assistance Funds

	Utility and Hurricane Relief Fund	Case Management Funds
Corporate/Foundation Grants	\$645,797	\$6,800
Other Contributions	558,777	23,968
Grants from Governments	20,000	<u>59,700</u>
Interest Income	14,621	
Other Income	<u>16,656</u>	
	\$1,255,851	\$90,468

Hurricane Assistance Donors: Fidelity Charitable Gift Fund, Panera Bread Company, Stinson Morrison, Hecker LLP, Greater Kansas City Community Foundation Homelessness Trust Fund, Robert and Ann Regnier Fund of the Greater Kansas City Community Foundation, Week of Compassion of the Christian Church (Disciples of Christ), Bernstein Rein, Menorah Legacy Foundation, Sue Miller, Karen and Andrew See, Second Presbyterian Church, Sharon and Robert Clark, Robert Wolff, Joyce Harris, Janice Block, Ken and Sheila Sonnenschein, Marcia Wolff, Vendanta Society of Kansas City, Missouri, Discretionary Fund of Rabbi Mark H. Levin, Jerome and Barbara Cohen, C. Henry and Cathy S. Giessen, Alisa M. Kartch, Marlene K. Giessen, Leslie T. and Mark H. Levin, Eileen U. Kershenbaum, Mickle D. Hughes DBA Consulting Services LLC, Norma and Rebecca Chinn,

Ewing M. Kauffman Foundation and KC Helps Inter-Faith Project (Major Funders)

MAAC appreciates its generous donors.

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Antioch Community Church
 Country Club Christian Church Midkiff Fund
 First AME Church
 Immanuel Lutheran Church
 Merriam Christian Church
 Northeastminster Presbyterian Church
 Swope Parkway United Christian Church
 Visitation Church

Foundation Grants

Atterbury Family Foundation
 Bank of America Phil Worden match
 Bank of America Speas Foundation
 Curry Family Foundation
 Fidelity Charitable Gift Fund
 GKCCF - DST Systems Advised Fund
 GKCCF - Homelessness Trust Fund
 GKCCF - Maiale match
 GKCCF - John J. Rider Memorial Fund
 GKCCF - Herman Family Foundation
 H&R Block Foundation
 Hall Family Foundation
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 HUD HMIS grant
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 Williams Family Trust
 Jackson County Energy Fund (GKCCF)
 Jewish Community Foundation (Sosland Trust)

Back to School Donors: Mabel Winburn, Karen See, Reynold Davis, Gloria and Irving Schlossenberg, Pamela Fowler, Betty Ward, Donnie or Joyce Lane, Alice and G. E. Harmon, James Walker, Jr. J.B. or Joy Kaplan, Hoover & Higdon PC, Kathleen and Gregory Hill, Sally Harris, Judith and Randall Black, Susan Black, Loxie Stock, RJ and SK Maygar, Vickie and Shannon Ostermeyer, Nancy Greenlee, James and Patricia Whitworth, Judy Heeter, Alma Jean Lunn, Christopher and Christine Bradford, Patrick Sirridge, Charles and Amy Wunsch, Cecil and Bettysue Ramsay, P. Robertson, David and Nancy Hazen, Wilburn and Geraldine Niewald, Symie and Jay Menitove, Kaaren Jones, Patty Hasselbring, Verna Granger, JW and MF Englert, Michael and Annette Lummis, Alexander and Mary Koenen, Louise Garfinkle, Greater Kansas City Community Foundation, Cleo Dunn, Janet Hanna, Martha Warren, Edward and Mary See, Robert and Christine Boyland, It's Only Natural, Lee and Dena Cooper, Velva and William Roulund, Karen Wulffuhle, Susan Dean, George and Peggy Lou Krewson, Sarah Hancock, Katharyn Witt Lash, Mary Fuller, Jackie Besser, Gwen Howard, Sherry Michael, Stacey Bressett, Elains Brooks, Anita Passantino, Lesley McMillan, Kathy Sailors, Anne Rauth, H&R Block employees, Jan and Betty Marcason, Mildred Fickle, Linda Calder, DST Systems employees, Madora Karmer, Bev Turner, Jessica Hazlatt., James and Kimberly Churchman, Dale Thomas, June Cohen, Mary Novak, RJ and Anita Passantino, Donald Strobert, Robert and Joanne Cofeen, Corey and Barbara Kephart, Ben and Mary Ann Kozikowski, Lawrence Hughes, Wild Backyards, Inc., Lorraine Stiffelman, Elizabeth Fulton, Erin Glynn, Harvey Marken, Charles and Shirley Maxwell, Eddie and Patsy Reed, Karen Brown, Brenda and Mike Brown, Sarah Baird, ML Hodges, Natalie Smart Larrabee, Gloria Steed Davis, Northeastminster Presbyterian Church, Carolyn Sharp, Ken and Shardon Steuart, James and Carla Kaiser, Travis Graham, Melissa Pen-darvis, Deborah Jantsch

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communities through information
systems, training and advocacy.*